

Agenda for First Meeting of
CIA Military-Economic Panel
April 6, 7, 8, and 9, 1973*

Friday, April 6

0900-0930	Procedural and Administrative briefing [redacted]	STAT
0930-1130 (with 15 min- ute mid- morning break)	Mr. Bruce C. Clarke, Jr., Director of Strategic Research, will provide introductory statement of the role of military-economics in CIA's analytic work and the nature of the military forces supported by the Soviet economy	
1130-1200	Greeting by Dr. Edward W. Proctor, Deputy Director for Intelligence	
1200-1330	Lunch	
1330-1400	Travel [redacted]	STAT
1400-1630	Briefing on photographic sources of information by Mr. Arthur Lundahl, Director, National Photographic Interpretation Center	
1630-1700	Return travel to Hotel	

Saturday, April 7

0900-0930	Overview: [redacted] (Concept, General Approach, Historical Development)	STAT
0930-1030	OER's Quantitative Estimates on USSR Economy, by [redacted]	STAT
1030-1045	Break	
1045-1200	OER's Defense Related Work on USSR, [redacted]	STAT
1200-1330	Lunch	

*Unless otherwise noted all meetings will be held in
the OSR Conference Room, 3G00

Saturday, April 7
continued

1330-1345

Direct Costing: [REDACTED]
OSR's work in direct costing, how
it is structured, and an outline
of afternoon's schedule.

STAT

1345-1500

Direct Costing--Dollar Pricing:

[REDACTED]
Various Approaches

- 1) Personnel
- 2) Direct use of US costs
- 3) Use of parametric cost models
to predict costs
- 4) Example of a model's development
and use: Soviet Shipbuilding Model

STAT

1500-1515

Break

1515-1600

Direct Costing--Rubles and Ruble/Dollar
Ratios: [REDACTED]
Examples of Ruble costs used, how
extensive they are; general description
of R/\$ ratios and how they are derived.

STAT

1600-1645

Military R&D: [REDACTED]
Drawbacks and Advantages of budgetary
analysis. Discuss other possible
approaches and their advantages and
disadvantages.

STAT

Sunday, April 8

Executive Session. Arrangements have
been made for a secure meeting place
for either a full or half-day session
as decided by the Panel. [REDACTED]
will be available for administrative
and other support.

STAT

Monday, April 9

0900-1030

Soviet expenditures for defense:
The results of CIA analysis,
presented by

STAT

1030-1200

Discussion period

1200-1330

Lunch

1330-1600

Open period available for scheduling
on topics suggested by Panel and for
developing planning for subsequent
meetings. The schedule for this
session will be developed at Panel's
executive session on the previous day.